



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

August 6, 2009

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-25 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-25 makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-25, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-25, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

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MTC's 2009 FTIP, including Revision No. 09-25, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

A handwritten signature in black ink, appearing to be 'S. Heminger', with a long horizontal stroke extending to the right.

Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

TIP Revision Summary 2009-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Update project cost and Fund Source Change: Add in \$2.68M in STP Funds and reduce Other Local Funds by \$2.281M	\$399,000	5.7%
CC-070019	Contra Costa County	SR 239 Construction	Revise the earmark type for different phases and show required local match for construction phase.	\$979,860	6.3%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update project cost and Fund Source Change: Add in \$2.13M in STP Funds and reduce Other Local Funds by \$1.803M	\$327,000	5.4%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	9.2%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	15.3%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M	\$217,000	5.6%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Update project cost and Fund Source Change: Add in \$2.97M in STP Funds and reduce Other Local Funds by \$2.523M	\$447,000	8.8%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Update project cost and Fund Source Change: Add in \$1.87M in STP Funds and reduce Other Local Funds by \$1.586M	\$284,000	7.3%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Update project cost and Fund Source Change: Add in \$1.77M in STP Funds and reduce Other Local Funds by \$1.509M	\$261,000	6.5%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	8.0%
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M	\$263,000	6.2%
System: Regional					
REG090040	Metropolitan Transportation Commission	ABAG Planning Activities	Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M	\$217,000	13.0%
REG090041	Metropolitan Transportation Commission	BCDC Planning Activities	Update project cost and Fund Source Change: Add in \$830K in STP Funds and reduce Other Local Funds by \$721K	\$109,000	13.1%

TIP Revision Summary 2009-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Fund Source Change: Add in \$2.1M in CMAQ Funds in place of \$2.1M in Other Local funds	\$0	0.0%
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Project cost decrease: Transfer \$1.804M in FTA 5307 funds to the AC Transit Preventive Maintenance project (ALA991070)	-\$1,804,414	-7.0%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Project cost increase: Add \$1.804M in FTA 5307 funds from AC Transit Facilities Upgrade project (ALA010034) and \$1.93M in Other Local Funds	\$3,729,805	1.4%
Total Funding Change:				\$6,218,251	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$236,935,687	\$26,326,000	\$11,965,819	\$73,119,706	\$348,347,212	\$93,894,280
Proposed:	\$261,291,847	\$26,326,000	\$11,965,819	\$54,981,797	\$354,565,463	\$104,112,531
Delta:	\$24,356,160	\$0	\$0	-\$18,137,909	\$6,218,251	\$10,218,251

Synopsis of TIP Revision

Revision Number: 09-25

Type of Revision: Administrative Modification

Number of projects in the Revision: 16

Change in Funding: \$6,218,251

MTC Approval Date: August 6, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date: N/A

Grouped Listings Updated: None

Abstract:

TIP revision 09-25 makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



METROPOLITAN
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Report of TIP Revision 2009-25 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA010034 Revision: 2009-25 Version: 13 Status: ACCEPTED CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit Facilities Upgrade

Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: Project cost decrease: Transfer \$1.804M in FTA 5307 funds to the AC Transit Preventive Maintenance project (ALA991070)

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$5,159,804	\$3,565,908	\$1,593,896	-	-	-	-
CON	BT-664	\$998,701	\$342,000	\$656,701	-	-	-	-
CON	LOCAL GEN FUND	\$9,935,544	\$4,565,440	\$5,370,104	-	-	-	-
CON	RIP-T2	\$3,705,000	\$3,705,000	-	-	-	-	-
CON	STP-T3	\$4,000,000	-	\$4,000,000	-	-	-	-
Total Funding		\$23,799,049	\$12,178,348	\$11,620,701	-	-	-	-

CURRENT

TIP ID: ALA010034 Revision: 2009-00 Version: 12 Status: ACTIVE CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit Facilities Upgrade

Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94004 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,964,218	\$3,565,908	\$3,398,310	-	-	-	-
CON	BT-664	\$998,701	\$342,000	\$656,701	-	-	-	-
CON	LOCAL GEN FUND	\$9,935,544	\$4,565,440	\$5,370,104	-	-	-	-
CON	RIP-T2	\$3,705,000	\$3,705,000	-	-	-	-	-
CON	STP-T3	\$4,000,000	-	\$4,000,000	-	-	-	-
Total Funding		\$25,603,463	\$12,178,348	\$13,425,115	-	-	-	-

End of Project ALA010034

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090030	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004453
Sponsoring Agency: MTC		Implementing Agency: ACCMA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Alameda				
Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$2.68M in STP Funds and reduce Other Local Funds by \$2.281M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$4,000,000	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
CON	LOCAL GEN FUND	\$349,000	-	-	\$112,000	\$116,000	\$121,000	-
CON	RIP-T3	\$419,000	-	-	\$209,000	\$210,000	-	-
CON	STP-T3	\$2,680,000	-	-	\$860,000	\$890,000	\$930,000	-
Total Funding		\$7,448,000	-	-	\$2,181,000	\$2,216,000	\$2,051,000	\$1,000,000

CURRENT

TIP ID: ALA090030	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004453
Sponsoring Agency: MTC		Implementing Agency: ACCMA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Alameda				
Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$4,000,000	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
CON	LOCAL GEN FUND	\$2,630,000	-	-	-	-	\$2,630,000	-
CON	RIP-T3	\$419,000	-	-	\$209,000	\$210,000	-	-
Total Funding		\$7,049,000	-	-	\$1,209,000	\$1,210,000	\$3,630,000	\$1,000,000

End of Project ALA090030



Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA991070 Revision: 2009-25 Version: 20 Status: ACCEPTED CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Project cost increase: Add \$1.804M in FTA 5307 funds from AC Transit Facilities Upgrade project (ALA010034) and \$1.93M in Other Local Funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$6,837,400,000 Review: AA

RTP Description: AC Transit (Alameda County share based on population) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not inclu

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$207,373,231	\$170,612,332	\$36,760,899	-	-	-	-
CON	5307-T4	\$7,049,712	-	-	\$7,049,712	-	-	-
CON	BT-664	\$10,967,118	\$10,967,118	-	-	-	-	-
CON	LOCAL GEN FUND	\$38,512,019	\$26,451,200	\$10,298,391	\$1,762,428	-	-	-
Total Funding		\$263,902,080	\$208,030,650	\$47,059,290	\$8,812,140	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2009-23 Version: 19 Status: PROPOSED CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Project cost increase: Add in \$7,049,712 in FTA Section 5307 funds and \$1,762,428 in Other Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$6,837,400,000 Review: AA

RTP Description: AC Transit (Alameda County share based on population) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not inclu

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$205,568,817	\$170,612,332	\$34,956,485	-	-	-	-
CON	5307-T4	\$7,049,712	-	-	\$7,049,712	-	-	-
CON	BT-664	\$10,967,118	\$10,967,118	-	-	-	-	-
CON	LOCAL GEN FUND	\$36,586,628	\$30,451,200	\$4,373,000	\$1,762,428	-	-	-
Total Funding		\$260,172,275	\$212,030,650	\$39,329,485	\$8,812,140	-	-	-

End of Project ALA991070

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070019 Revision: 2009-25 Version: 3 Status: ACCEPTED CTIPS ID: 20600003750
Sponsoring Agency: CC County Implementing Agency: CC County
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION
Project Name: SR 239 Construction
Proj Description: SR 239: Between SR4 in Brentwood and I-205 in Tracy; Study, design and construct new state route.
Revision Reason: Revise the earmark type for different phases and show required local match for construction phase.
Primary RTP ID: 22400 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: PR
RTP Description: WARNING: This project is not part of the T-2035 RTP
AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	EARMARK-T3	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-
PE	EARMARK-T3	\$8,482,299	-	\$8,482,299	-	-	-	-
PE	LOCAL GEN FUND	\$2,164,034	-	\$2,164,034	-	-	-	-
CON	EARMARK-T3	\$4,696,801	-	-	-	-	\$4,696,801	-
CON	LOCAL GEN FUND	\$1,174,200	-	-	-	-	\$1,174,200	-
Total Funding		\$16,517,334	-	\$10,646,333	-	-	\$5,871,001	-

CURRENT

TIP ID: CC-070019 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003750
Sponsoring Agency: CC County Implementing Agency: CC County
Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION
Project Name: SR 239 Construction
Proj Description: SR 239: Between SR4 in Brentwood and I-205 in Tracy; Study, design and construct new state route.
Revision Reason: 2009 TIP Development â Updated project schedule
Primary RTP ID: 22400 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: PR
RTP Description: WARNING: This project is not part of the T-2035 RTP
AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	\$2,655,900	-	\$2,655,900	-	-	-	-
ENV	LOCAL GEN FUND	\$344,100	-	\$344,100	-	-	-	-
PSE	EARMARK-T3	\$6,923,200	-	\$6,923,200	-	-	-	-
PSE	LOCAL GEN FUND	\$896,974	-	\$896,974	-	-	-	-
CON	EARMARK-T3	\$3,773,840	-	-	-	-	\$3,773,840	-
CON	LOCAL GEN FUND	\$943,460	-	-	-	-	\$943,460	-
Total Funding		\$15,537,474	-	\$10,820,174	-	-	\$4,717,300	-

End of Project CC-070019

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090035		Revision: 2009-25		Version: 2		Status: ACCEPTED		CTIPS ID: 20600004454	
Sponsoring Agency: MTC					Implementing Agency: CCTA				
Trans. System:	LOCAL RD	Mode:	OTHER	Hwy Rte:		Project Type:	OTHER	Purpose:	SYSTMGMT
Project Name:	Regional Planning Activities and PPM - CC County								
Proj Description:	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)								
Revision Reason:	Update project cost and Fund Source Change: Add in \$2.13M in STP Funds and reduce Other Local Funds by \$1.803M								
Primary RTP ID:	22425	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$300,000,000	Review:	
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies								
AQ Description:	Planning activities conducted pursuant to titles 23 and 49 U.S.C.								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$4,007,000	-	-	\$1,557,000	\$1,103,000	-	\$1,347,000
CON	LOCAL GEN FUND	\$277,000	-	-	\$89,000	\$92,000	\$96,000	-
CON	STP-T3	\$2,130,000	-	-	\$680,000	\$710,000	\$740,000	-
Total Funding		\$6,414,000	-	-	\$2,326,000	\$1,905,000	\$836,000	\$1,347,000

CURRENT

TIP ID: CC-090035		Revision: 2009-18		Version: 1		Status: ACTIVE		CTIPS ID: 20600004454	
Sponsoring Agency: MTC					Implementing Agency: CCTA				
Trans. System:	LOCAL RD	Mode:	OTHER	Hwy Rte:		Project Type:	OTHER	Purpose:	SYSTMGMT
Project Name:	Regional Planning Activities and PPM - CC County								
Proj Description:	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)								
Revision Reason:	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds								
Primary RTP ID:	22425	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$300,000,000	Review:	
RTP Description:	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies								
AQ Description:	Planning activities conducted pursuant to titles 23 and 49 U.S.C.								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$4,007,000	-	-	\$1,557,000	\$1,103,000	-	\$1,347,000
CON	LOCAL GEN FUND	\$2,080,000	-	-	-	-	\$2,080,000	-
Total Funding		\$6,087,000	-	-	\$1,557,000	\$1,103,000	\$2,080,000	\$1,347,000

End of Project CC-090035

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090020	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004455
Sponsoring Agency: MTC		Implementing Agency: TAM		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Marin				
Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,179,000	-	-	\$299,000	\$243,000	\$243,000	\$394,000
CON	LOCAL GEN FUND	\$223,000	-	-	\$72,000	\$74,000	\$77,000	-
CON	STP-T3	\$1,710,000	-	-	\$550,000	\$570,000	\$590,000	-
Total Funding		\$3,112,000	-	-	\$921,000	\$887,000	\$910,000	\$394,000

CURRENT

TIP ID: MRN090020	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004455
Sponsoring Agency: MTC		Implementing Agency: TAM		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Marin				
Proj Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,179,000	-	-	\$299,000	\$243,000	\$243,000	\$394,000
CON	LOCAL GEN FUND	\$1,670,000	-	-	-	-	\$1,670,000	-
Total Funding		\$2,849,000	-	-	\$299,000	\$243,000	\$1,913,000	\$394,000

End of Project MRN090020

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090002	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004456
Sponsoring Agency: MTC		Implementing Agency: Napa Co TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Napa				
Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$47,000	-	-	\$24,000	\$23,000	-	-
CON	LOCAL GEN FUND	\$223,000	-	-	\$72,000	\$74,000	\$77,000	-
CON	STP-T3	\$1,710,000	-	-	\$550,000	\$570,000	\$590,000	-
Total Funding		\$1,980,000	-	-	\$646,000	\$667,000	\$667,000	-

CURRENT

TIP ID: NAP090002	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004456
Sponsoring Agency: MTC		Implementing Agency: Napa Co TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Napa				
Proj Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$47,000	-	-	\$24,000	\$23,000	-	-
CON	LOCAL GEN FUND	\$1,670,000	-	-	-	-	\$1,670,000	-
Total Funding		\$1,717,000	-	-	\$24,000	\$23,000	\$1,670,000	-

End of Project NAP090002

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090038	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004463
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - MTC				
Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,200,000	-	-	\$550,000	\$550,000	\$550,000	\$550,000
CON	LOCAL GEN FUND	\$217,000	-	-	\$70,000	\$73,000	\$74,000	-
CON	STP-T3	\$1,670,000	-	-	\$540,000	\$560,000	\$570,000	-
Total Funding		\$4,087,000	-	-	\$1,160,000	\$1,183,000	\$1,194,000	\$550,000

CURRENT

TIP ID: REG090038	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004463
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - MTC				
Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,200,000	-	-	\$550,000	\$550,000	\$550,000	\$550,000
CON	LOCAL GEN FUND	\$1,670,000	-	-	-	-	\$1,670,000	-
Total Funding		\$3,870,000	-	-	\$550,000	\$550,000	\$2,220,000	\$550,000

End of Project REG090038

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090040	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004468
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: ABAG Planning Activities				
Proj Description: Support for Regional Planning Activities				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.67M in STP Funds and reduce Other Local Funds by \$1.453M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$217,000	-	-	\$70,000	\$73,000	\$74,000	-
PE	STP-T3	\$1,670,000	-	-	\$540,000	\$560,000	\$570,000	-
Total Funding		\$1,887,000	-	-	\$610,000	\$633,000	\$644,000	-

CURRENT

TIP ID: REG090040	Revision: 2009-20	Version: 1	Status: ACTIVE	CTIPS ID: 20600004468
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: ABAG Planning Activities				
Proj Description: Support for Regional Planning Activities				
Revision Reason: Add new project with \$1.67M in Other Local funds to promote and support ABAG planning activities				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$1,670,000	-	-	\$540,000	\$560,000	\$570,000	-
Total Funding		\$1,670,000	-	-	\$540,000	\$560,000	\$570,000	-

End of Project REG090040

Report of TIP Revision 2009-25 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090041	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004467
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: BCDC Planning Activities				
Proj Description: Regional Planning Activities				
Revision Reason: Update project cost and Fund Source Change: Add in \$830K in STP Funds and reduce Other Local Funds by \$721K				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$95,000,000	Review:
RTP Description: Surface Transportation Program (STP) and 10-year support for Transportation Planning and Land Use Solutions (T-PLUS) planning funds for counties				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$109,000	-	-	\$35,000	\$37,000	\$37,000	-
PE	STP-T3	\$830,000	-	-	\$270,000	\$280,000	\$280,000	-
Total Funding		\$939,000	-	-	\$305,000	\$317,000	\$317,000	-

CURRENT

TIP ID: REG090041	Revision: 2009-20	Version: 1	Status: ACTIVE	CTIPS ID: 20600004467
Sponsoring Agency: MTC			Implementing Agency: MTC	
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: BCDC Planning Activities				
Proj Description: Regional Planning Activities				
Revision Reason: Add new project with \$830K in Other Local funds to promote and support regional planning activities				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$95,000,000	Review:
RTP Description: Surface Transportation Program (STP) and 10-year support for Transportation Planning and Land Use Solutions (T-PLUS) planning funds for counties				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$830,000	-	-	\$270,000	\$280,000	\$280,000	-
Total Funding		\$830,000	-	-	\$270,000	\$280,000	\$280,000	-

End of Project REG090041

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090043	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004473
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Transportation Marketing				
Proj Description: San Francisco Bay Area: Regionwide; Perform marketing and market research services for regional operations projects.				
Revision Reason: Fund Source Change: Add in \$2.1M in CMAQ Funds in place of \$2.1M in Other Local funds				
Primary RTP ID: 21006	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$75,900,000	Review:
RTP Description: 511/Transit (regional transit information systems) and transportation marketing				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$2,100,000	-	-	\$2,100,000	-	-	-
CON	LOCAL GEN FUND	\$273,000	-	-	\$273,000	-	-	-
Total Funding		\$2,373,000	-	-	\$2,373,000	-	-	-

CURRENT

TIP ID: REG090043	Revision: 2009-22	Version: 1	Status: PROPOSED	CTIPS ID: 20600004473
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name: Regional Transportation Marketing				
Proj Description: San Francisco Bay Area: Regionwide; Perform marketing and market research services for regional operations projects.				
Revision Reason: Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.				
Primary RTP ID: 21006	Sec. RTP ID:	RTP Cycle: T-2030	RTP Cost: \$75,900,000	Review:
RTP Description: 511/Transit (regional transit information systems) and transportation marketing				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$2,373,000	-	-	\$791,000	\$791,000	\$791,000	-
Total Funding		\$2,373,000	-	-	\$791,000	\$791,000	\$791,000	-

End of Project REG090043

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090035 Revision: 2009-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600004457

Sponsoring Agency: MTC Implementing Agency: VTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: Update project cost and Fund Source Change: Add in \$2.97M in STP Funds and reduce Other Local Funds by \$2.523M

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,190,000	-	-	\$547,000	\$548,000	\$1,095,000	-
CON	LOCAL GEN FUND	\$387,000	-	-	\$124,000	\$129,000	\$134,000	-
CON	STP-T3	\$2,970,000	-	-	\$950,000	\$990,000	\$1,030,000	-
Total Funding		\$5,547,000	-	-	\$1,621,000	\$1,667,000	\$2,259,000	-

CURRENT

TIP ID: SCL090035 Revision: 2009-18 Version: 1 Status: ACTIVE CTIPS ID: 20600004457

Sponsoring Agency: MTC Implementing Agency: VTA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Santa Clara

Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Revision Reason: Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,190,000	-	-	\$547,000	\$548,000	\$1,095,000	-
CON	LOCAL GEN FUND	\$2,910,000	-	-	-	-	\$2,910,000	-
Total Funding		\$5,100,000	-	-	\$547,000	\$548,000	\$4,005,000	-

End of Project SCL090035

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090030	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004458
Sponsoring Agency: MTC		Implementing Agency: SF County TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County				
Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.87M in STP Funds and reduce Other Local Funds by \$1.586M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,045,000	-	-	\$500,000	\$500,000	\$515,000	\$530,000
CON	LOCAL GEN FUND	\$244,000	-	-	\$78,000	\$81,000	\$85,000	-
CON	STP-T3	\$1,870,000	-	-	\$600,000	\$620,000	\$650,000	-
Total Funding		\$4,159,000	-	-	\$1,178,000	\$1,201,000	\$1,250,000	\$530,000

CURRENT

TIP ID: SF-090030	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004458
Sponsoring Agency: MTC		Implementing Agency: SF County TA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - SF County				
Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,045,000	-	-	\$500,000	\$500,000	\$515,000	\$530,000
CON	LOCAL GEN FUND	\$1,830,000	-	-	-	-	\$1,830,000	-
Total Funding		\$3,875,000	-	-	\$500,000	\$500,000	\$2,345,000	\$530,000

End of Project SF-090030

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090024 Revision: 2009-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update project cost and Fund Source Change: Add in \$1.77M in STP Funds and reduce Other Local Funds by \$1.509M

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,300,000	-	-	\$460,000	\$460,000	\$690,000	\$690,000
CON	LOCAL GEN FUND	\$231,000	-	-	\$74,000	\$77,000	\$80,000	-
CON	STP-T3	\$1,770,000	-	-	\$570,000	\$590,000	\$610,000	-
Total Funding		\$4,301,000	-	-	\$1,104,000	\$1,127,000	\$1,380,000	\$690,000

CURRENT

TIP ID: SM-090024 Revision: 2009-18 Version: 1 Status: ACTIVE CTIPS ID: 20600004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$2,300,000	-	-	\$460,000	\$460,000	\$690,000	\$690,000
CON	LOCAL GEN FUND	\$1,740,000	-	-	-	-	\$1,740,000	-
Total Funding		\$4,040,000	-	-	\$460,000	\$460,000	\$2,430,000	\$690,000

End of Project SM-090024

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090006	Revision: 2009-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20600004460
Sponsoring Agency: MTC		Implementing Agency: STA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Solano				
Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,636,000	-	-	\$589,000	\$589,000	\$229,000	\$229,000
CON	LOCAL GEN FUND	\$223,000	-	-	\$72,000	\$74,000	\$77,000	-
CON	STP-T3	\$1,710,000	-	-	\$550,000	\$570,000	\$590,000	-
Total Funding		\$3,569,000	-	-	\$1,211,000	\$1,233,000	\$896,000	\$229,000

CURRENT

TIP ID: SOL090006	Revision: 2009-18	Version: 1	Status: ACTIVE	CTIPS ID: 20600004460
Sponsoring Agency: MTC		Implementing Agency: STA		
Trans. System: LOCAL RD	Mode: OTHER	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name: Regional Planning Activities and PPM - Solano				
Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds				
Primary RTP ID: 22425	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$300,000,000	Review:
RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies				
AQ Description: Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,636,000	-	-	\$589,000	\$589,000	\$229,000	\$229,000
CON	LOCAL GEN FUND	\$1,670,000	-	-	-	-	\$1,670,000	-
Total Funding		\$3,306,000	-	-	\$589,000	\$589,000	\$1,899,000	\$229,000

End of Project SOL090006

Report of TIP Revision 2009-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090008 Revision: 2009-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600004461
 Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update project cost and Fund Source Change: Add in \$1.71M in STP Funds and reduce Other Local Funds by \$1.447M
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,821,000	-	-	\$607,000	\$607,000	\$607,000	-
CON	LOCAL GEN FUND	\$223,000	-	-	\$72,000	\$74,000	\$77,000	-
CON	RIP-T3	\$777,000	-	-	-	-	-	\$777,000
CON	STP-T3	\$1,710,000	-	-	\$550,000	\$570,000	\$590,000	-
Total Funding		\$4,531,000	-	-	\$1,229,000	\$1,251,000	\$1,274,000	\$777,000

CURRENT

TIP ID: SON090008 Revision: 2009-18 Version: 1 Status: ACTIVE CTIPS ID: 20600004461
 Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma
 Proj Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds
 Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$300,000,000 Review:
 RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies
 AQ Description: Planning and technical studies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	RIP-T3	\$1,821,000	-	-	\$607,000	\$607,000	\$607,000	-
CON	LOCAL GEN FUND	\$1,670,000	-	-	-	-	\$1,670,000	-
CON	RIP-T3	\$777,000	-	-	-	-	-	\$777,000
Total Funding		\$4,268,000	-	-	\$607,000	\$607,000	\$2,277,000	\$777,000

End of Project SON090008

Report of TIP Revision 2009-25
(By Phase and Fund Source)

TIP Revision Summary						
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$236,935,687	\$26,326,000	\$11,965,819	\$73,119,706	\$348,347,212	\$93,894,280
Proposed:	\$261,291,847	\$26,326,000	\$11,965,819	\$54,981,797	\$354,565,463	\$104,112,531
Delta:	\$24,356,160	\$0	\$0	-\$18,137,909	\$6,218,251	\$10,218,251